

(Notice as Published)

Proof of Publication

Payne County, State of Oklahoma

_____ Case No. _____

Affidavit of Publication

State of Oklahoma, County of Payne, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication May 6, 2021


2nd Publication _____

3rd Publication _____

4th Publication _____

That said newspaper is in the city of Cushing, Payne County, Oklahoma, a twice weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above.



_____ Signature

Subscribed and sworn before me on this 10th day of May, 2021



Emily Clayton

My commission expires: July 20, 2024

Notary Public
Commission # 16006966

Cost of Publication: \$149.95

Publisher's Address:
Cushing Citizen
202 N. Harrison Ave.
Cushing, OK 74023

RECEIVED

SEP 23 2021

State Auditor
and Inspector

Payne

(Continued)

Published in the Yale News
May 6, 2021.

CITY OF YALE
NOTICE OF PUBLIC HEARING
2021-2022 MUNICIPAL BUDGET

A Public Hearing will be held on Tuesday, May 11, 2021 at 6:30 p.m. at the Yale Municipal Building, 209 N. Main Street, Yale, Oklahoma. The purpose of this Public Hearing is to receive comments from the public regarding the proposed budget for fiscal year 2021-2022. The following is a summary of the proposed budget for fiscal year 2021-2022. The proposed budget in its entirety is available for inspection during normal working hours at Yale City Hall, 209 N. Main Street, Yale, Oklahoma.

Dated this 30th day of April, 2021

Phillip Kelly
Phillip Kelly, Interim City Manager

SUMMARY OF FISCAL YEAR 2021-2022 PROPOSED BUDGET

Estimated Revenue	City of Yale					Water and Sewage Trust Authority					Totals	
	General Fund	Capital Improvement	Capital Outlay	Street & Alley	Cemetery Fund	GAP Fund	Economic Dev Auth	Water/Sewer	Electric Utility Trust Fund	Gas		Sanitation
Beginning Fund Balance	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Taxes	280,500	68,000	-	10,000	-	-	-	-	-	-	-	358,500
Licenses/Permits	1,350	-	-	-	-	-	-	-	-	-	-	1,350
Charges for Services	30,500	-	-	-	1,000	-	-	495,650	1,205,000	412,000	130,000	2,274,150
Fines/Forfeiture	145,000	-	-	-	-	-	-	-	-	-	-	145,000
Interest	3,500	-	-	-	-	-	-	-	-	-	-	3,500
Misc. Revenues	42,700	-	-	-	-	-	-	2,500	1,000	-	-	46,200
Transfers In	360,000	-	-	-	-	5,000	6,000	-	-	-	-	373,000
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Total Estimated Revenue	\$ 868,550	\$ 68,000	\$ -	\$ 10,000	\$ 1,000	\$ 5,000	\$ 8,000	\$ 498,150	\$ 1,206,000	\$ 412,000	\$ 130,000	\$ 3,206,700
Proposed Expenditures												
General Government	120,136	-	-	-	-	-	-	167,664	-	-	-	287,800
Administration	133,739	-	-	-	-	5,000	-	58,705	-	-	-	197,444
Public Safety	436,848	-	-	-	-	-	-	-	-	-	-	436,848
Parks & Recreation	22,351	-	-	-	-	-	-	-	-	-	-	22,351
Streets	56,744	15,339	-	10,000	-	-	-	-	-	-	-	82,083
Cemetery	9,945	-	-	-	-	-	-	-	-	-	-	9,945
Library	75,687	-	-	-	-	-	-	-	-	-	-	75,687
Utility Services	-	-	-	-	-	-	-	434,131	695,381	244,500	130,000	1,504,012
Principal & Interest (Debt Service)	-	52,661	-	-	-	-	-	2,852	5,753	1,230	-	62,496
WWTP Project Loan Payments	-	-	-	-	-	-	-	145,934	-	-	-	145,934
Operating Transfers Out	13,100	-	-	-	-	-	-	360,000	-	-	-	373,100
Misc. Transfers Out	-	-	-	-	-	-	-	-	-	-	-	-
Economic Development	-	-	-	-	-	-	8,000	-	-	-	-	8,000
Total Estimated Expenditures	\$ 868,550	\$ 68,000	\$ -	\$ 10,000	\$ -	\$ 5,000	\$ 8,000	\$ 1,169,266	\$ 701,134	\$ 245,730	\$ 130,000	\$ 3,205,700
Ending Balance (Reserve)	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ (671,136)	\$ 504,866	\$ 166,270	\$ -	\$ 1,000